

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : UNDP1
 Period : July-Sep (2017)
 Selected Project Id : 00085479
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00085479 Prevención Violencia NNAJ	Period : July-Sep (2017)
Output # : 00093110 Políticas Integrales Seguridad	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1.1 (Diagnósticos Integrales Segur)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

73125 - Common Services-Premises	0.00	9,480.72	0.00	9,480.72
75105 - Facilities & Admin - Implement	0.00	663.65	0.00	663.65
Total for Fund 52600	0.00	10,144.37	0.00	10,144.37
Total for Activity ACTIVITY1.1	0.00	10,144.37	0.00	10,144.37

Activity : ACTIVITY1.2 (Políticas Integrales Seguridad)

Fund : 30000 (PROGRAMME COST SHARING)

73406 - Maintenance of Equipment	0.00	62.90	0.00	62.90
75105 - Facilities & Admin - Implement	0.00	4.40	0.00	4.40
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	67.30	0.00	67.30

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71605 - Travel Tickets-International	0.00	973.87	0.00	973.87
71615 - Daily Subsistence Allow-Intl	0.00	1,534.60	0.00	1,534.60
71635 - Travel - Other	0.00	76.00	0.00	76.00
73505 - Reimb to UNDP for Supp Srvs	0.00	2,536.00	0.00	2,536.00
75105 - Facilities & Admin - Implement	0.00	368.31	0.00	368.31
75705 - Learning costs	0.00	140.93	0.00	140.93
Total for Fund 52600	0.00	5,629.71	0.00	5,629.71
Total for Activity ACTIVITY1.2	0.00	5,697.01	0.00	5,697.01

Total for Output : 00093110	0.00	15,841.38	0.00	15,841.38
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Output # : 00093111 Planes y capacidades prev NNAJ	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

Activity : ACTIVITY2.1 (Planes y estrategias Prev NNAJ)

Fund : 30000 (PROGRAMME COST SHARING)

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ		Period : July-Sep (2017)		
Output # : 00093111 Planes y capacidades prev NNAJ		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61205 - Salaries - GS Staff	0.00	103,981.20	0.00	103,981.20
Total for Fund 30000	0.00	103,981.20	0.00	103,981.20
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,537.98	0.00	6,537.98
71405 - Service Contracts-Individuals	0.00	11,092.48	0.00	11,092.48
71410 - MAIP Premium SC	0.00	25.35	0.00	25.35
71415 - Contribution to Security SC	0.00	430.79	0.00	430.79
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,785.84	0.00	2,785.84
75705 - Learning costs	0.00	6,368.81	0.00	6,368.81
75707 - Learning – subsistence allowan	0.00	1,283.66	0.00	1,283.66
75709 - Learning - training of counter	0.00	490.73	0.00	490.73
Total for Fund 52600	0.00	29,015.64	0.00	29,015.64
Total for Activity ACTIVITY2.1	0.00	132,996.84	0.00	132,996.84
Activity : ACTIVITY2.2 (Arquitectura y Capac Prev NNAJ)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	727.26	0.00	727.26
72145 - Svc Co-Training and Educ Serv	0.00	37,876.17	0.00	37,876.17
75105 - Facilities & Admin - Implement	0.00	2,702.24	0.00	2,702.24
Total for Fund 30000	0.00	41,305.67	0.00	41,305.67
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71305 - Local Consult.-Sht Term-Tech	9,005.85	7,593.06	0.00	16,598.91
71615 - Daily Subsistence Allow-Intl	0.00	1,000.00	0.00	1,000.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
73105 - Rent	0.00	3,285.26	0.00	3,285.26
74505 - Insurance	0.00	473.86	0.00	473.86
75105 - Facilities & Admin - Implement	0.00	1,505.70	0.00	1,505.70
Total for Fund 52600	9,005.85	14,009.88	0.00	23,015.73
Total for Activity ACTIVITY2.2	9,005.85	55,315.55	0.00	64,321.40
Total for Output : 00093111	9,005.85	188,312.39	0.00	197,318.24

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093112 Prev Secund & Tertiary-BZ	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093111 Planes y capacidades prev NNAJ	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	5.52	0.00	5.52
77630 - Dep Exp Owned - ITC	0.00	79.02	0.00	79.02
Total for Fund 30000	0.00	84.54	0.00	84.54
Total for Activity	0.00	84.54	0.00	84.54

Activity : ACTIVITY2.3.1 (Secondary Prev Program)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,193.68	0.00	7,193.68
71405 - Service Contracts-Individuals	0.00	-5,133.52	0.00	-5,133.52
71410 - MAIP Premium SC	0.00	17.52	0.00	17.52
71415 - Contribution to Security SC	0.00	297.84	0.00	297.84
75105 - Facilities & Admin - Implement	0.00	166.28	0.00	166.28
Total for Fund 30000	0.00	2,541.80	0.00	2,541.80
Total for Activity ACTIVITY2.3.1	0.00	2,541.80	0.00	2,541.80

Activity : ACTIVITY2.3.2 (Tertiary Prev Program)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	26,139.41	0.00	26,139.41
75105 - Facilities & Admin - Implement	0.00	1,829.76	0.00	1,829.76
Total for Fund 30000	0.00	27,969.17	0.00	27,969.17
Total for Activity ACTIVITY2.3.2	0.00	27,969.17	0.00	27,969.17
Total for Output : 00093112	0.00	30,595.51	0.00	30,595.51

Output # : 00093113 Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY 2.3.5 (Diagnostico y LB)

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093113 Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
72105 - Svc Co-Construction & Engineer	0.00	19,785.72	0.00	19,785.72
75105 - Facilities & Admin - Implement	0.00	1,385.00	0.00	1,385.00
Total for Fund 52600	0.00	21,170.72	0.00	21,170.72
Total for Activity ACTIVITY 2.3.5	0.00	21,170.72	0.00	21,170.72
Activity : ACTIVITY2.3.3 (Programa Prev Secundario)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71305 - Local Consult.-Sht Term-Tech	0.00	-2,598.61	0.00	-2,598.61
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	-381.60	0.00	-381.60
71620 - Daily Subsistence Allow-Local	0.00	60.39	0.00	60.39
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	16,537.15	0.00	16,537.15
74525 - Sundry	0.00	5.26	0.00	5.26
75105 - Facilities & Admin - Implement	0.00	1,182.11	0.00	1,182.11
75705 - Learning costs	0.00	3,112.73	0.00	3,112.73
76125 - Realized Loss	0.00	0.46	0.00	0.46
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	18,069.89	0.00	18,069.89
Total for Activity ACTIVITY2.3.3	0.00	18,069.89	0.00	18,069.89
Activity : ACTIVITY2.3.4 (Programa Prev Terciario)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71305 - Local Consult.-Sht Term-Tech	0.00	19,196.40	0.00	19,196.40
71405 - Service Contracts-Individuals	0.00	18,019.39	0.00	18,019.39
71410 - MAIP Premium SC	0.00	42.13	0.00	42.13
71415 - Contribution to Security SC	0.00	716.21	0.00	716.21
75105 - Facilities & Admin - Implement	0.00	2,671.89	0.00	2,671.89
75705 - Learning costs	0.00	195.59	0.00	195.59
Total for Fund 52600	0.00	40,841.61	0.00	40,841.61
Total for Activity ACTIVITY2.3.4	0.00	40,841.61	0.00	40,841.61
Total for Output : 00093113	0.00	80,082.22	0.00	80,082.22

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093114 Prev Secund & Terciaria-ELS	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093113 Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.5 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	3,250.00	0.00	0.00	3,250.00
72425 - Mobile Telephone Charges	0.00	1,114.97	0.00	1,114.97
72605 - Grants to Instit & other Benef	746.57	0.00	0.00	746.57
73105 - Rent	0.00	18,404.60	0.00	18,404.60
73420 - Leased Vehicles	0.00	75.00	0.00	75.00
75105 - Facilities & Admin - Implement	0.00	1,704.96	0.00	1,704.96
75705 - Learning costs	765.43	0.00	0.00	765.43

Total for Fund 30000 4,762.00 21,299.53 0.00 26,061.53

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71405 - Service Contracts-Individuals	0.00	22,743.06	0.00	22,743.06
71410 - MAIP Premium SC	0.00	51.69	0.00	51.69
71415 - Contribution to Security SC	0.00	878.61	0.00	878.61
71505 - UN Volunteers-Stipend & Allow	0.00	2,391.00	0.00	2,391.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	127.98	0.00	127.98
71540 - UNV-Global Charges	0.00	137.49	0.00	137.49
71541 - UNVs-Contribution to security	0.00	101.61	0.00	101.61
71550 - UNV-Resettlement Allowance	0.00	202.26	0.00	202.26
71590 - UNV Development Effectiveness	0.00	747.00	0.00	747.00
72399 - Other Materials and Goods	0.00	37.20	0.00	37.20
72435 - E-mail-Subscription	0.00	600.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	485.67	0.00	485.67
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73420 - Leased Vehicles	0.00	75.00	0.00	75.00
75105 - Facilities & Admin - Implement	0.00	2,095.20	0.00	2,095.20
77402 - Contrib-Security Share GOE	0.00	1,202.97	0.00	1,202.97

Total for Fund 52600 0.00 32,026.74 0.00 32,026.74

Total for Activity ACTIVITY2.3.5 4,762.00 53,326.27 0.00 58,088.27

Activity : ACTIVITY2.3.6 (Programa Prev Terciario)

Fund : 30000 (PROGRAMME COST SHARING)

72399 - Other Materials and Goods	0.00	4,649.33	0.00	4,649.33
75105 - Facilities & Admin - Implement	0.00	325.45	0.00	325.45

Total for Fund 30000 0.00 4,974.78 0.00 4,974.78

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093114 Prev Secund & Terciaria-ELS	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	2,840.58	0.00	2,840.58
61205 - Salaries - GS Staff	0.00	936.64	0.00	936.64
62105 - Dependency Allowance-NP Staff	0.00	32.07	0.00	32.07
62110 - Contrib Joint Staff Pension-NP	0.00	568.77	0.00	568.77
62115 - Contrib to Med,SocInns-NP Staff	0.00	205.92	0.00	205.92
62140 - Annual Leave Expense - NO	0.00	124.42	0.00	124.42
62205 - Dependency Allow - GS Staff	0.00	4.68	0.00	4.68
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	184.56	0.00	184.56
62215 - Contrib. to Medical, social In	0.00	37.43	0.00	37.43
62220 - Language Allowance - GS Staff	0.00	8.40	0.00	8.40
62240 - Annual Leave Expense - GS	0.00	52.45	0.00	52.45
63530 - Contribution to EOS Benefits	0.00	141.62	0.00	141.62
63535 - Contribution to Security	0.00	160.52	0.00	160.52
63540 - Contribution to Training	0.00	30.21	0.00	30.21
63545 - Contribution to ICT	0.00	56.66	0.00	56.66
63550 - Contributions to MAIP	0.00	9.43	0.00	9.43
63555 - Contribution to UN JFA	0.00	122.75	0.00	122.75
63560 - Contributions to Appendix D	0.00	9.43	0.00	9.43
64110 - Separations - NP Staff	0.00	56.82	0.00	56.82
64210 - Separations - GS Staff	0.00	18.74	0.00	18.74
65115 - Contributions to ASHI Reserve	0.00	366.39	0.00	366.39
65135 - Payroll Mgt Cost Recovery ATLA	0.00	25.59	0.00	25.59
66105 - Overtime & Night Differential	0.00	88.88	0.00	88.88
72210 - Machinery and Equipment	0.00	1,562.75	0.00	1,562.75
72220 - Furniture	0.00	130.00	0.00	130.00
72330 - Medical Products	0.00	3,078.90	0.00	3,078.90
72350 - Medical Kits	0.00	865.00	0.00	865.00
72605 - Grants to Instit & other Benef	- 51,050.00	51,050.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	830.03	0.00	830.03
75705 - Learning costs	0.00	138.00	0.00	138.00
Total for Fund 52600	- 51,050.00	63,737.64	0.00	12,687.64
Total for Activity ACTIVITY2.3.6	- 51,050.00	68,712.42	0.00	17,662.42
Total for Output : 00093114	- 46,288.00	122,038.69	0.00	75,750.69

Output # : 00093115 Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.7 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	2,064.33	0.00	2,064.33
71410 - MAIP Premium SC	0.00	4.47	0.00	4.47
71415 - Contribution to Security SC	0.00	75.97	0.00	75.97
71605 - Travel Tickets-International	0.00	5,499.00	0.00	5,499.00
72425 - Mobile Telephone Charges	0.00	124.00	0.00	124.00
72605 - Grants to Instit & other Benef	0.00	34,384.84	0.00	34,384.84

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093115 Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72615 - Micro Capital Grants-Other	0.00	13.79	0.00	13.79
74210 - Printing and Publications	0.00	490.20	0.00	490.20
75105 - Facilities & Admin - Implement	0.00	2,985.97	0.00	2,985.97
76125 - Realized Loss	0.00	17.11	0.00	17.11
Total for Fund 30000	0.00	45,659.68	0.00	45,659.68
Total for Activity ACTIVITY2.3.7	0.00	45,659.68	0.00	45,659.68
Activity : ACTIVITY2.3.8 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	1,983.07	0.00	1,983.07
71410 - MAIP Premium SC	0.00	4.47	0.00	4.47
71415 - Contribution to Security SC	0.00	75.97	0.00	75.97
75105 - Facilities & Admin - Implement	0.00	144.45	0.00	144.45
Total for Fund 30000	0.00	2,207.96	0.00	2,207.96
Total for Activity ACTIVITY2.3.8	0.00	2,207.96	0.00	2,207.96
Total for Output : 00093115	0.00	47,867.64	0.00	47,867.64

Output # : 00093117 Prev Secund & Terciaria-CR	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity :	()			
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	12.36	0.00	12.36
77630 - Dep Exp Owned - ITC	0.00	176.76	0.00	176.76
Total for Fund 30000	0.00	189.12	0.00	189.12
Total for Activity	0.00	189.12	0.00	189.12
Activity : ACTIVITY2.3.11 (Programa Prev Secundario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	3,743.60	0.00	3,743.60
71410 - MAIP Premium SC	0.00	8.52	0.00	8.52
71415 - Contribution to Security SC	0.00	144.70	0.00	144.70
71615 - Daily Subsistence Allow-Intl	0.00	797.00	0.00	797.00

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ		Period : July-Sep (2017)		
Output # : 00093117 Prev Secund & Terciaria-CR		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	211.38	0.00	211.38
74525 - Sundry	0.00	1,681.10	0.00	1,681.10
75105 - Facilities & Admin - Implement	0.00	461.04	0.00	461.04
Total for Fund 30000	0.00	7,047.34	0.00	7,047.34
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71620 - Daily Subsistence Allow-Local	0.00	2,758.86	0.00	2,758.86
71635 - Travel - Other	0.00	627.00	0.00	627.00
74525 - Sundry	0.00	357.70	0.00	357.70
75105 - Facilities & Admin - Implement	0.00	287.88	0.00	287.88
75705 - Learning costs	0.00	369.01	0.00	369.01
76125 - Realized Loss	0.00	2.15	0.00	2.15
Total for Fund 52600	0.00	4,402.60	0.00	4,402.60
Total for Activity ACTIVITY2.3.11	0.00	11,449.94	0.00	11,449.94
Activity : ACTIVITY2.3.12 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,810.93	0.00	1,810.93
71405 - Service Contracts-Individuals	0.00	1,784.89	0.00	1,784.89
71410 - MAIP Premium SC	0.00	4.12	0.00	4.12
71415 - Contribution to Security SC	0.00	69.97	0.00	69.97
71605 - Travel Tickets-International	0.00	406.00	0.00	406.00
71635 - Travel - Other	0.00	243.00	0.00	243.00
74525 - Sundry	0.00	2,975.03	0.00	2,975.03
75105 - Facilities & Admin - Implement	0.00	510.58	0.00	510.58
76135 - Realized Gain	0.00	-0.07	0.00	-0.07
Total for Fund 30000	0.00	7,804.45	0.00	7,804.45
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71620 - Daily Subsistence Allow-Local	0.00	174.49	0.00	174.49
74525 - Sundry	0.00	47.23	0.00	47.23
75105 - Facilities & Admin - Implement	0.00	16.48	0.00	16.48
75705 - Learning costs	0.00	13.65	0.00	13.65
76125 - Realized Loss	0.00	5.78	0.00	5.78
Total for Fund 52600	0.00	257.63	0.00	257.63
Total for Activity ACTIVITY2.3.12	0.00	8,062.08	0.00	8,062.08
Total for Output : 00093117	0.00	19,701.14	0.00	19,701.14

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093118 Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093117 Prev Secund & Terciaria-CR	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.13 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	21,400.00	0.00	21,400.00
71405 - Service Contracts-Individuals	0.00	2,831.87	0.00	2,831.87
71410 - MAIP Premium SC	0.00	6.30	0.00	6.30
71415 - Contribution to Security SC	0.00	107.17	0.00	107.17
71605 - Travel Tickets-International	0.00	1,069.82	0.00	1,069.82
71615 - Daily Subsistence Allow-Intl	0.00	750.00	0.00	750.00
71635 - Travel - Other	0.00	312.00	0.00	312.00
72505 - Stationery & other Office Supp	0.00	293.04	0.00	293.04
73420 - Leased Vehicles	0.00	181.04	0.00	181.04
74210 - Printing and Publications	0.00	2,268.50	0.00	2,268.50
75105 - Facilities & Admin - Implement	0.00	2,102.36	0.00	2,102.36
75705 - Learning costs	0.00	814.00	0.00	814.00
Total for Fund 30000	0.00	32,136.10	0.00	32,136.10
Total for Activity ACTIVITY2.3.13	0.00	32,136.10	0.00	32,136.10

Activity : ACTIVITY2.3.14 (Programa Prev Terciario)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	5,663.74	0.00	5,663.74
71410 - MAIP Premium SC	0.00	12.60	0.00	12.60
71415 - Contribution to Security SC	0.00	214.34	0.00	214.34
71615 - Daily Subsistence Allow-Intl	0.00	1,578.00	0.00	1,578.00
71635 - Travel - Other	0.00	624.00	0.00	624.00
72130 - Svc Co-Transportation Services	0.00	640.00	0.00	640.00
72505 - Stationery & other Office Supp	0.00	170.26	0.00	170.26
75705 - Learning costs	0.00	4,665.00	0.00	4,665.00
Total for Fund 30000	0.00	13,567.94	0.00	13,567.94
Total for Activity ACTIVITY2.3.14	0.00	13,567.94	0.00	13,567.94
Total for Output : 00093118	0.00	45,704.04	0.00	45,704.04

Output # : 00093119 Prev Secund & Terciaria-RD	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.15 (Programa Prev Secundario)



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093119 Prev Secund & Terciaria-RD	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	6,889.89	0.00	6,889.89
62105 - Dependency Allowance-NP Staff	0.00	94.15	0.00	94.15
62110 - Contrib Joint Staff Pension-NP	0.00	1,372.97	0.00	1,372.97
62115 - Contrib to Med,Soclns-NP Staff	0.00	209.99	0.00	209.99
62140 - Annual Leave Expense - NO	0.00	737.46	0.00	737.46
63360 - Medical Exams(incl Pre-empl)	0.00	122.53	0.00	122.53
63530 - Contribution to EOS Benefits	0.00	258.38	0.00	258.38
63535 - Contribution to Security	0.00	292.82	0.00	292.82
63540 - Contribution to Training	0.00	55.11	0.00	55.11
63545 - Contribution to ICT	0.00	103.35	0.00	103.35
63550 - Contributions to MAIP	0.00	17.22	0.00	17.22
63555 - Contribution to UN JFA	0.00	223.92	0.00	223.92
63560 - Contributions to Appendix D	0.00	17.22	0.00	17.22
64110 - Separations - NP Staff	0.00	137.80	0.00	137.80
65115 - Contributions to ASHI Reserve	0.00	668.31	0.00	668.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71405 - Service Contracts-Individuals	0.00	5,174.93	0.00	5,174.93
71410 - MAIP Premium SC	0.00	12.74	0.00	12.74
71415 - Contribution to Security SC	0.00	216.29	0.00	216.29
71605 - Travel Tickets-International	0.00	2,493.56	0.00	2,493.56
71620 - Daily Subsistence Allow-Local	0.00	832.32	0.00	832.32
75105 - Facilities & Admin - Implement	0.00	-2,521.03	0.00	-2,521.03
75705 - Learning costs	0.00	3,141.55	0.00	3,141.55
76125 - Realized Loss	0.00	2.46	0.00	2.46
Total for Fund 30000	0.00	20,598.76	0.00	20,598.76
Total for Activity ACTIVITY2.3.15	0.00	20,598.76	0.00	20,598.76
Total for Output : 00093119	0.00	20,598.76	0.00	20,598.76

Output # : 00093120 Soluciones Innovadoras	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY3.1 (Iniciativas Piloto Innovadoras)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71620 - Daily Subsistence Allow-Local	0.00	1,760.31	0.00	1,760.31
71635 - Travel - Other	0.00	645.00	0.00	645.00
72605 - Grants to Instit & other Benef	0.00	71,556.50	0.00	71,556.50
72615 - Micro Capital Grants-Other	0.00	80,252.16	0.00	80,252.16
75105 - Facilities & Admin - Implement	0.00	10,870.72	0.00	10,870.72
75705 - Learning costs	0.00	1,082.10	0.00	1,082.10
76135 - Realized Gain	0.00	-0.37	0.00	-0.37
Total for Fund 52600	0.00	166,166.42	0.00	166,166.42

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093120 Soluciones Innovadoras	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY3.1	0.00	166,166.42	0.00	166,166.42
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Activity : ACTIVITY3.2 (Transferencias Coop Sur-Sur)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71605 - Travel Tickets-International	0.00	2,493.56	0.00	2,493.56
75105 - Facilities & Admin - Implement	0.00	174.55	0.00	174.55

Total for Fund 52600	0.00	2,668.11	0.00	2,668.11
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Total for Activity ACTIVITY3.2	0.00	2,668.11	0.00	2,668.11
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Activity : ACTIVITY3.3 (Intercambio Conocimiento)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

61105 - Salaries - NP Staff	0.00	3,254.56	0.00	3,254.56
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62105 - Dependency Allowance-NP Staff	0.00	44.47	0.00	44.47
62110 - Contrib Joint Staff Pension-NP	0.00	1,798.95	0.00	1,798.95
62115 - Contrib to Med,Soclns-NP Staff	0.00	104.49	0.00	104.49
62140 - Annual Leave Expense - NO	0.00	- 1,258.34	0.00	- 1,258.34
63360 - Medical Exams(incl Pre-empl)	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	122.04	0.00	122.04
63535 - Contribution to Security	0.00	138.32	0.00	138.32
63540 - Contribution to Training	0.00	26.04	0.00	26.04
63545 - Contribution to ICT	0.00	48.82	0.00	48.82
63550 - Contributions to MAIP	0.00	8.14	0.00	8.14
63555 - Contribution to UN JFA	0.00	105.77	0.00	105.77
63560 - Contributions to Appendix D	0.00	8.14	0.00	8.14
64110 - Separations - NP Staff	0.00	65.09	0.00	65.09
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	- 11.03	0.00	- 11.03
65115 - Contributions to ASHI Reserve	0.00	863.23	0.00	863.23
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71205 - Intl Consultants-Sht Term-Tech	0.00	811.44	0.00	811.44
71211 - Intl Consult Security Charge	0.00	102.00	0.00	102.00
71405 - Service Contracts-Individuals	0.00	3,880.23	0.00	3,880.23
71410 - MAIP Premium SC	0.00	6.33	0.00	6.33
71415 - Contribution to Security SC	0.00	107.63	0.00	107.63
71605 - Travel Tickets-International	0.00	- 1,277.56	0.00	- 1,277.56
71610 - Travel Tickets-Local	0.00	248.00	0.00	248.00
71615 - Daily Subsistence Allow-Intl	0.00	97.60	0.00	97.60
71620 - Daily Subsistence Allow-Local	0.00	- 372.42	0.00	- 372.42
72510 - Publications	0.00	273.00	0.00	273.00
73410 - Maint, Oper of Transport Equip	0.00	77.29	0.00	77.29
74210 - Printing and Publications	0.00	9,491.07	0.00	9,491.07
74215 - Promotional Materials and Dist	0.00	4,735.72	0.00	4,735.72
74525 - Sundry	0.00	37.86	0.00	37.86
75105 - Facilities & Admin - Implement	0.00	13,761.99	0.00	13,761.99

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093120 Soluciones Innovadoras	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	3,123.14	0.00	3,123.14
76125 - Realized Loss	0.00	- 1.20	0.00	- 1.20
Total for Fund 52600	0.00	40,443.22	0.00	40,443.22
Total for Activity ACTIVITY3.3	0.00	40,443.22	0.00	40,443.22
Total for Output : 00093120	0.00	209,277.75	0.00	209,277.75

Output # : 00093121 Proyecto Gestionado y M&E	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ()

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	11.43	0.00	11.43
77630 - Dep Exp Owned - ITC	0.00	163.14	0.00	163.14
Total for Fund 52600	0.00	174.57	0.00	174.57
Total for Activity	0.00	174.57	0.00	174.57

Activity : ACTIVITY4.1 (Proyecto implementado y M&E)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	11,289.32	0.00	11,289.32
62110 - Contrib Joint Staff Pension-NP	0.00	1,150.41	0.00	1,150.41
62115 - Contrib to Med,Soclns-NP Staff	0.00	440.28	0.00	440.28
62140 - Annual Leave Expense - NO	0.00	648.81	0.00	648.81
63530 - Contribution to EOS Benefits	0.00	423.36	0.00	423.36
63535 - Contribution to Security	0.00	479.80	0.00	479.80
63540 - Contribution to Training	0.00	90.32	0.00	90.32
63545 - Contribution to ICT	0.00	169.34	0.00	169.34
63550 - Contributions to MAIP	0.00	28.22	0.00	28.22
63555 - Contribution to UN JFA	0.00	366.90	0.00	366.90
63560 - Contributions to Appendix D	0.00	28.22	0.00	28.22
64110 - Separations - NP Staff	0.00	225.78	0.00	225.78
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	11.03	0.00	11.03
65115 - Contributions to ASHI Reserve	0.00	547.53	0.00	547.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71205 - Intl Consultants-Sht Term-Tech	0.00	1,995.00	0.00	1,995.00
71405 - Service Contracts-Individuals	0.00	3,357.64	0.00	3,357.64
71410 - MAIP Premium SC	0.00	7.60	0.00	7.60
71415 - Contribution to Security SC	0.00	129.20	0.00	129.20
71605 - Travel Tickets-International	0.00	1,023.21	0.00	1,023.21
71615 - Daily Subsistence Allow-Intl	0.00	6,096.48	0.00	6,096.48

Combined Delivery Report by Activity



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Project Id : 00085479 Prevención Violencia NNAJ	Period :	July-Sep (2017)		
Output # : 00093121 Proyecto Gestionado y M&E	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	380.00	0.00	380.00
72105 - Svc Co-Construction & Engineer	0.00	195.20	0.00	195.20
72425 - Mobile Telephone Charges	0.00	491.58	0.00	491.58
72510 - Publications	0.00	862.50	0.00	862.50
74210 - Printing and Publications	0.00	99.21	0.00	99.21
75105 - Facilities & Admin - Implement	0.00	1,720.57	0.00	1,720.57
77105 - Salaries - NP Staff-TA	0.00	18,262.30	0.00	18,262.30
77402 - Contrib-Security Share GOE	0.00	801.98	0.00	801.98
Total for Fund 30000	0.00	51,366.61	0.00	51,366.61
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
61105 - Salaries - NP Staff	0.00	5,644.66	0.00	5,644.66
62110 - Contrib Joint Staff Pension-NP	0.00	1,150.41	0.00	1,150.41
62115 - Contrib to Med,Soclns-NP Staff	0.00	220.14	0.00	220.14
62140 - Annual Leave Expense - NO	0.00	648.81	0.00	648.81
63530 - Contribution to EOS Benefits	0.00	211.68	0.00	211.68
63535 - Contribution to Security	0.00	239.90	0.00	239.90
63540 - Contribution to Training	0.00	45.16	0.00	45.16
63545 - Contribution to ICT	0.00	84.67	0.00	84.67
63550 - Contributions to MAIP	0.00	14.11	0.00	14.11
63555 - Contribution to UN JFA	0.00	183.45	0.00	183.45
63560 - Contributions to Appendix D	0.00	14.11	0.00	14.11
64110 - Separations - NP Staff	0.00	112.89	0.00	112.89
65115 - Contributions to ASHI Reserve	0.00	547.53	0.00	547.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71405 - Service Contracts-Individuals	0.00	13,218.35	0.00	13,218.35
71410 - MAIP Premium SC	0.00	29.92	0.00	29.92
71415 - Contribution to Security SC	0.00	508.61	0.00	508.61
75105 - Facilities & Admin - Implement	0.00	1,602.77	0.00	1,602.77
77105 - Salaries - NP Staff-TA	0.00	- 18,262.30	0.00	- 18,262.30
Total for Fund 52600	0.00	6,237.28	0.00	6,237.28
Total for Activity ACTIVITY4.1	0.00	57,603.89	0.00	57,603.89
Total for Output : 00093121	0.00	57,778.46	0.00	57,778.46
Project Total :	- 37,282.15	837,797.98	0.00	800,515.83

Signed By : Carla Hanania  Date : 29/11/2017.

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

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Selection Criteria :

Business Unit : UNDP1
 Period : July-Sep (2017)
 Selected Project Id : 00085479
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	30,595.51	0.00	30,595.51
49401 - Costa Rica - Central	0.00	19,701.14	0.00	19,701.14
49801 - Dominican Rep-Central	0.00	20,598.76	0.00	20,598.76
50204 - El Salvador - Dem. Governance	- 46,288.00	122,038.69	0.00	75,750.69
50401 - Guatemala - Central	0.00	80,082.22	0.00	80,082.22
51001 - Honduras - Central	0.00	47,867.64	0.00	47,867.64
51101 - Regional Centre - Panama	9,005.85	471,209.98	0.00	480,215.83
51801 - Panama - Central	0.00	13,567.94	0.00	13,567.94
51814 - Panama - General Services	0.00	32,136.10	0.00	32,136.10



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : July-Sep (2017)
 Selected Project Id : 00085479
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00085479 Prevención Violencia NNAJ Period : As Of Sep30,2017

Output #	00093110	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,000.00

Output #	00093111	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			36,524.92

Output #	00093112	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			44,140.19
Undepreciated Fixed Assets			- 79.02
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments _____ 0.00

Output #	00093113	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments _____	16,135.49

Output #	00093114	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	55,332.32
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments _____	604.00

Output #	00093115	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments _____	0.00



Funds Utilization

Output #	00093117	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,654.40
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00093120	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00093121	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,488.87
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,705.00